



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

Ordinance 19658

Proposed No. 2023-0208.2

Sponsors McDermott

1 AN ORDINANCE that adopts the Harborview Medical
2 Center 2024 Capital Improvement Program Annual Budget
3 for the year ending June 30, 2024, and makes
4 appropriations for the capital improvements for the
5 Harborview Medical Center.

6 STATEMENT OF FACTS:

- 7 1. The Hospital Services Agreement between the Harborview Medical
8 Center, the University of Washington and King County dated February 25,
9 2016, establishes a process for the development of the annual capital
10 improvement budget for the medical center.
- 11 2. Consistent with that agreement, the Harborview building repair and
12 replacement budget for the year ending June 30, 2024, is proposed for
13 King County council adoption following the recommendations of the
14 capital project oversight committee in February 2023 and the approval of
15 the 2024 budget by the Harborview Board of Trustees in March 2023.

16 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

17 SECTION 1. The 2024 Annual Budget for the year ending June 30, 2024, for the
18 Harborview Medical Center capital improvement budget is proposed and, subject to the
19 provisions hereinafter set forth and the several amounts hereinafter specified or so much
20 thereof as shall be sufficient to accomplish the purposes designated, appropriations are

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21 hereby authorized to be distributed for salaries, wages and other expenses of the
22 Harborview Medical Center building repair and replacement fund, for capital
23 improvements, and for other specified purposes.

24 SECTION 2. CAPITAL IMPROVEMENT PROGRAM - The capital budget and
25 program for 2024 through 2029 is incorporated as Attachment A to this ordinance. The
26 executive is hereby authorized to execute any utility easements, bill of sale or related
27 documents necessary for the provision of utility services to the capital projects described
28 in Attachment A to this ordinance, but only if the documents are reviewed and approved
29 by the real estate services section of the facilities management division and the
30 prosecuting attorney's office. The executive is hereby authorized to make disbursements
31 for Project Number 1145552 described in Attachment A to this ordinance, but only if the
32 documents assigning the project management for Project Number 1145552 to University
33 of Washington/Harborview are reviewed and approved by the King County prosecuting
34 attorney's office to ensure the assignment documents adequately protect the county from
35 risk arising from the University of Washington management of the capital project,
36 including indemnification of the county by the University of Washington. Consistent
37 with the Growth Management Act, Attachment A to this ordinance was reviewed and
38 evaluated according to the King County Comprehensive Plan.

39 From the Harborview building repair and replacement fund there are hereby
40 appropriated and authorized to be disbursed the following amounts for the specific
41 projects identified in Attachment A to this ordinance.

42	Fund	Fund Name	2024
43	3961	HARBORVIEW BUILDING REPAIR & REPLACEMENT FUND	\$3,545,938


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44 SECTION 3. If any provision of this ordinance or its application to any person or
45 circumstance is held invalid, the remainder of the ordinance or the application of the
46 provision to other persons or circumstances is not affected.

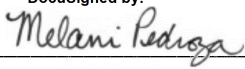
Ordinance 19658 was introduced on 6/13/2023 and passed as amended by the
Metropolitan King County Council on 8/15/2023, by the following vote:

Yes: 9 - Balducci, Dembowski, Dunn, Kohl-Welles, Perry,
McDermott, Upthegrove, von Reichbauer and Zahilay


KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

DocuSigned by:

E76CE01F07B14EF...
Dave Upthegrove, Chair

ATTEST:

DocuSigned by:

8DE1BB375AD3422...
Melani Pedroza, Clerk of the Council

APPROVED this _____ day of 8/22/2023, _____.

DocuSigned by:

4FBCAB8196AE4C6...
Dow Constantine, County Executive

Attachments: A. HMC FY-24 Annual Budget Ordinance-Agency Proposed

Ordinance Attachment by Fund

Budget: HMC FY-24 Annual Budget Ordinance, Scenario: Agency Proposed, Agency: Facilities Mgmt, Fund: 3961 HARBORVIEW MEDICAL CENTER REPAIR AND REPLACEMENT, Cap Status: All, Is IT Proj? Both Yes and No

HMC FY-24 Annual Budget Ordinance - Agency Proposed

3961 HARBORVIEW MEDICAL CENTER REPAIR AND REPLACEMENT										
Project Number	Project Name Class Code	Tec h Adj	IT Proj	FY24	FY25	FY26	FY27	FY28	FY29	Total 6-Year Budget
1039462	DES FMD HMC STEAM & WATER INFR STANDALONE			\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
1039464	DES FMD HMC HVAC INFRASTRCE MM STANDALONE			\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
1046239	DES FMD HMC UPS UPGRADES STANDALONE	✓		(\$117,794)	\$0	\$0	\$0	\$0	\$0	(\$117,794)
1117817	DES FMD HMC MANAGEMENT RESERVE PROGRAMMATIC	✓		(\$450,000)	\$0	\$0	\$0	\$0	\$0	(\$450,000)
1117825	DES FMD HMC 8 EAST HOSPITAL SUPPLY FAN STANDALONE			\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
1122172	DES FMD HMC BREAKERS STANDALONE	✓		(\$302,461)	\$0	\$0	\$0	\$0	\$0	(\$302,461)
1124436	DES FMD HMC BSMT FANS SF17 STANDALONE	✓		(\$94,001)	\$0	\$0	\$0	\$0	\$0	(\$94,001)
1127442	DES FMD HMC CONTROL/VFDS STANDALONE	✓		(\$242,820)	\$0	\$0	\$0	\$0	\$0	(\$242,820)
1127448	DES FMD HMC DAMPERS STANDALONE	✓		\$5,810	\$0	\$0	\$0	\$0	\$0	\$5,810
1131659	DES FMD HMC CHILLERS 4 & 5 REPLACEMENT STANDALONE	✓		(\$46,451)	\$0	\$0	\$0	\$0	\$0	(\$46,451)
1133482	DES FMD HMC BUILDING TUNE UPS- CITY OF SEATTLE REQUIREMENT AS OF 2018 STANDALONE			\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
1133497	DES FMD HMC COMMUNICATION INFRASTRUCTURE (DAS) STANDALONE	✓		(\$359,055)	\$0	\$0	\$0	\$0	\$0	(\$359,055)
1136599	DES FMD HMC SUPPLY & EXHAUST FAN 53 STANDALONE	✓		(\$126,530)	\$0	\$0	\$0	\$0	\$0	(\$126,530)
1136601	DES FMD HMC WH VAV'S REPLACEMENT STANDALONE	✓		(\$1,950,509)	\$0	\$0	\$0	\$0	\$0	(\$1,950,509)

Ordinance Attachment by Fund

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HMC FY-24 Annual Budget Ordinance - Agency Proposed

3961 HARBORVIEW MEDICAL CENTER REPAIR AND REPLACEMENT											
Project Number	Project Name Class Code	Tec h Adj	IT Proj	FY24	FY25	FY26	FY27	FY28	FY29	Total 6-Year Budget	
1136603	DES FMD HMC GENERATORS CROSS CONNECT STANDALONE	✓		(\$379,470)	\$0	\$0	\$0	\$0	\$0	(\$379,470)	
1136610	DES FMD HMC FIREHOUSE UPGRADES STANDALONE	✓		(\$354,398)	\$0	\$0	\$0	\$0	\$0	(\$354,398)	
1136611	DES FMD HMC LIFE SAFETY UPGRADES STANDALONE	✓		(\$943,618)	\$0	\$0	\$0	\$0	\$0	(\$943,618)	
1136621	DES FMD HMC STRYKER INTEGRATION STANDALONE	✓		(\$1,279,435)	\$0	\$0	\$0	\$0	\$0	(\$1,279,435)	
1138957	DES FMD HMC SINGLE PATIENT ROOMS- Maleng Medical Building STANDALONE	✓		\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000	
1138958	DES FMD HMC OR IMPROVEMENTS STANDALONE	✓		(\$644,432)	\$0	\$0	\$0	\$0	\$0	(\$644,432)	
1138959	DES FMD HMC ED IMPROVEMENTS- Master 1117819-budget \$1,000,000 STANDALONE	✓		(\$500,000)	\$0	\$0	\$0	\$0	\$0	(\$500,000)	
1138960	DES FMD HMC ADA DOOR COMPLIANCE STANDALONE	✓		(\$270,061)	\$0	\$0	\$0	\$0	\$0	(\$270,061)	
1138961	DES FMD HMC SIGN STANDARDIZATION STANDALONE	✓		(\$300,000)	\$0	\$0	\$0	\$0	\$0	(\$300,000)	
1138962	DES FMD HMC CAMPUS SECURITY ENHANCEMENTS STANDALONE	✓		(\$212,597)	\$0	\$0	\$0	\$0	\$0	(\$212,597)	
1138963	DES FMD HMC FACILITY ENHANCEMENTS STANDALONE	✓		(\$1,926,188)	\$0	\$0	\$0	\$0	\$0	(\$1,926,188)	
1138964	DES FMD HMC EAST HOSPITAL FLOORS G-5 TAB STANDALONE	✓		(\$635,670)	\$0	\$0	\$0	\$0	\$0	(\$635,670)	
1139202	DES FMD HMC CHILLERS W CLINIC STANDALONE	✓		(\$449,621)	\$0	\$0	\$0	\$0	\$0	(\$449,621)	

Ordinance Attachment by Fund

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HMC FY-24 Annual Budget Ordinance - Agency Proposed

3961 HARBORVIEW MEDICAL CENTER REPAIR AND REPLACEMENT											
Project Number	Project Name Class Code	Tec h Adj	IT Proj	FY24	FY25	FY26	FY27	FY28	FY29	Total 6-Year Budget	
1139203	DES FMD HMC FIRE PRESS STAIRWE STANDALONE	✓		(\$924,761)	\$0	\$0	\$0	\$0	\$0	(\$924,761)	
1139204	DES FMD HMC ELEVATOR UPGRADES STANDALONE			\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	
1145552	DES FMD HMC NJB OPERATING ROOM STANDALONE			\$9,450,000	\$0	\$0	\$0	\$0	\$0	\$9,450,000	
3961 - HARBORVIEW MEDICAL CENTER REPAIR AND REPLACEMENT		Total		\$3,545,938	\$0	\$0	\$0	\$0	\$0	\$3,545,938	
Grand Total				\$3,545,938	\$0	\$0	\$0	\$0	\$0	\$3,545,938	

Certificate Of Completion

Envelope Id: 03B98BC90CE942F8B3E9C54BD789B5E4	Status: Completed
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Source Envelope:	
Document Pages: 3	Signatures: 3
Supplemental Document Pages: 3	Initials: 0
Certificate Pages: 5	Envelope Originator:
AutoNav: Enabled	Cherie Camp
Enveloped Stamping: Enabled	401 5TH AVE
Time Zone: (UTC-08:00) Pacific Time (US & Canada)	SEATTLE, WA 98104
	Cherie.Camp@kingcounty.gov
	IP Address: 198.49.222.20

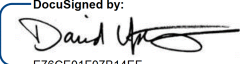
Record Tracking

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Security Appliance Status: Connected	Pool: FedRamp	
Storage Appliance Status: Connected	Pool: King County-Council	Location: DocuSign

Signer Events

Dave Upthegrove
dave.upthegrove@kingcounty.gov
Chair
Security Level: Email, Account Authentication (None)

Signature

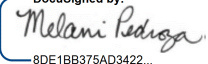
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Viewed: 8/16/2023 12:25:52 PM
Signed: 8/16/2023 12:26:13 PM

Electronic Record and Signature Disclosure:
Accepted: 8/16/2023 12:25:52 PM
ID: 41fcc40d-415a-43b6-aaee-38288a988ba0

Melani Pedroza
melani.pedroza@kingcounty.gov
Clerk of the Council
King County Council
Security Level: Email, Account Authentication (None)

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Dow Constantine
Dow.Constantine@kingcounty.gov
King County Executive
Security Level: Email, Account Authentication (None)

DocuSigned by:

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In Person Signer Events	Signature	Timestamp
Editor Delivery Events	Status	Timestamp
Agent Delivery Events	Status	Timestamp

Intermediary Delivery Events	Status	Timestamp
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Certified Delivery Events	Status	Timestamp
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Carbon Copy Events	Status	Timestamp
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Kaitlyn Wiggins kwiggins@kingcounty.gov Executive Legislative Coordinator King County Executive Office Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure: Not Offered via DocuSign	<div style="border: 2px solid blue; padding: 5px; display: inline-block;">COPIED</div>	Sent: 8/16/2023 12:40:31 PM Viewed: 8/16/2023 1:32:13 PM
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Witness Events	Signature	Timestamp
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Notary Events	Signature	Timestamp
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Envelope Summary Events	Status	Timestamps
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Certified Delivered	Security Checked	8/22/2023 12:54:23 PM
Signing Complete	Security Checked	8/22/2023 12:54:32 PM
Completed	Security Checked	8/22/2023 12:54:32 PM

Payment Events	Status	Timestamps
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Electronic Record and Signature Disclosure
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